ATTACHMENT 2: BUDGET EXPENSE TABLES

| Period Covered: (Must match block 8 of the SF270) |  | FAIN/AgreementNumber: (Must match block 4 of the SF270) | Payment \# |
| :---: | :---: | :---: | :---: |
| From | To |  |  |

## Budget Expense Table, Federal Share

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost Category from the SF-424A | Approved Budget (including revisions) | Previously Requested Funds | Current Amount Requested | Amount Liquidated (advances only) | Open Advance Balance remaining (advances only) | Remaining Agreement Balance |
| Personnel |  |  |  |  |  | \$ 0.00 |
| Fringe Benefits |  |  |  |  |  | \$ 0.00 |
| Travel |  |  |  |  |  | \$ 0.00 |
| Equipment |  |  |  |  |  | \$ 0.00 |
| Supplies |  |  |  |  |  | \$ 0.00 |
| Contractual |  |  |  |  |  | \$ 0.00 |
| Construction |  |  |  |  |  | \$ 0.00 |
| Other |  |  |  |  |  | \$ 0.00 |
| Total Direct Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Indirect Charges |  |  |  |  |  | \$ 0.00 |
| * Totals | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

NOTES: Include notes as applicable. (If you are required to specify amounts per program, include that information here.)

| Budget Expense Table, Cost Share/Match (Use this table for agreements that include a Non-Federal Match) |
| :--- |


| 1 | 2 | 3 | 4 | 5 |
| :---: | :---: | :---: | :---: | :---: |
| Cost Category from the SF-424A | Approved Budget (including revisions) | Amount Previously Provided | Amount Currently Provided | Remaining to be Provided |
| Personnel |  |  |  | \$ 0.00 |
| Fringe Benefits |  |  |  | \$ 0.00 |
| Travel |  |  |  | \$ 0.00 |
| Equipment |  |  |  | \$ 0.00 |
| Supplies |  |  |  | \$ 0.00 |
| Contractual |  |  |  | \$ 0.00 |
| Construction |  |  |  | \$ 0.00 |
| Other |  |  |  | \$ 0.00 |
| Total Direct Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Indirect Charges |  |  |  | \$ 0.00 |
| * Totals | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

NOTES: Include notes as applicable.

Deliverable Expense Table, Federal Share

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